## Summary - Gauteng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	900782	
Number of households living in informal settlements	184045	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	605.0851	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	8667	Households
Number of households in formal areas receiving water services	1056718	Households
Number of households living in informal areas receiving water services	207475	Households
Number of households in formal areas receiving sewerage services	1046471	Households
Number of households living in informal areas receiving sewerage services	198001	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	795615	
Number of households living in informal areas with access to refuse removal	179136	Households

PERFORMANCE	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for 2018/19	2018/19 as per Annual							
		,								10	[3+5+7+9]	[4+6+8+10]	13	[13-12]
QUARTERLY OUTPUTS	1	2	3	4	3	•	,	8	,	10	11	12	13	14
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development	-	250		-	-	-				-				_
Number of hectares of land procured and suitable for Brownfield development	-	-			-		-				-		-	-
Number of hectares of land proclaimed (township establishment completed)	90	120		-	-	-	-	-	-	-	-		-	-
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements		-		-	-	-	-			-	-		-	-
Number of informal settlements targeted for upgrading	14	- 11	1	,							1	2		(2
Number of households living in informal settlements targeted for upgrading	18 000	1 000	1 000	623	-		-		-		1 000	623	-	(623
Number of informal settlements targeted for upgrading with upgrading plans	5	3	3	2	-	-	-	-	-	-	3	2	-	(2
Number of informal settlements upgraded (services provided): In Situ	- 5	3 737		1.	-	-	-		-	-	- 847	164	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	20 000	3 /3/ 526	847 526	164							526	104		(164
Number of sites serviced	4 496	2 001	-								-			-
Number of Title deeds transferred to eligible beneficiaries	13 719	5 000	700	531	-	-	-	-	-	-	700	531	-	(531
Roads and storm water:														
KMs of new paved roads to be built	3	27	-	-	-	-	-	-	-	-	-		-	-
KMs of new gravelled roads to be built	-	604	210	34	-	-	-	-	-	-	210	34	-	(34
KMs of roads resurfaced/rehabilitated/resealed	· .	25 212	5 075	5 118	-	-	-	-	-	-	5 075	5 118	-	(5 118
KMs of storm water drainage installed in addition to current ones	1	25	1	- 1	-	-	-	-	-	-			-	(1
Transport:														
KMs of new pedestrian walkways to be constructed	4	5	1	-	-	-	-	-	-	-	1		-	-
Number of new bus terminals or taxi ranks to be constructed	-	15	-	-	-	-	-	-	-	-	-		-	-
Number of new bus/taxi stops to be constructed	-	2	-	-	-	-	-	-	-	-	-		-	-
Access to Services:														
Water Number of additional water service points to be installed for informal settlement dwellers within a 200s	4 758	10												
Number of additional households to be provided with water connections	4738	2 500	100	948							100	948		(948
Sewerage														
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	38 000	1 560	-	530	-	-	-	-	-	-	-	530	-	(530
Number of additional households to be provided with sewer connections	-	2 500	100	846	-	-	-	-	-	-	100	846	-	(846)
Solid Waste Management														
Number of additional households provided with access to weekly refuse removal	701 645	701 645	701 645	701 645	-	-	-	-	-	-	701 645	701 645	-	(701 645
Number of waste minimisation projects initiated/ upgraded	-	12	3	3	-	-	-	-	-	-	3	3	-	(3
Number of households living in informal areas with solid waste removal service	4 860	8 998	8 998	-	-	-	-	-	-	-	8 998		-	-
Electricity														
Number of additional households living in formal areas provided with electricity connections	6 000	6 500	-	2 054	-		-	-	-	-	-	2 054	-	(2 054
Number of additional high mast lights installed	80	81	-	-	-	-	-	-	-	-	-		-	- 1
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	600	600		- 91							-	91		(91
				-										(***)
Socio-Economic Amenities											1			
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	- 3	4												
Number of parks / leisure facilities to be developed / upgraded	5	7			_		_				-			-
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed		1										1 :		- 1
Number of community swimming pools to be developed / upgraded		3									-		_	-
Number of libraries to be developed / upgradeddeveloped	-	2	-	-	-	-	-	-	-	-	-		-	-
Number of museums / theatres and art galleries to be developed / upgraded	-	1	-		-		-	-	-	-	-		-	-
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	5	4					-							-
Number of markets to be developed / upgraded														-
Number of fire safety and emergency facilities to be developed / upgraded	-	2	-	-	-	-	-	-	-	-	-		-	-
														1
Local Economic Development and Job Creation:														1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	4 896	16 597	3 700	2 716	-	-	-	-	-	-	3 700	2 716	-	(2 716
II	1	1	1		1		1		1		1		1	l

Reason(s) for variation	Remedial action

Reason(s) for variation

Remedial action

## EKU - Ekurhuleni Metro

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	900782	
Number of households living in informal settlements	164718	Households
Number of hectares of land already acquired and suitable for human settlements development	500	hectares
Number of households in formal areas with access to basic electricity	900782	Households
Number of households living in informal areas with access to basic electricity	6000	Households
Number of households in formal areas receiving water services	900782	Households
Number of households living in informal areas receiving water services	191000	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	180865	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	682541	Households
Number of households living in informal areas with access to refuse removal	164669	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	
	,	2	3	4	5	6	,		9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS		•							,	20				
patial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development	-	250	-	-							-		-	-
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-							-		-	-
Number of hectares of land proclaimed (township establishment completed)	90	120	-	-							-		-	-
Number of dwelling units developed per hectare	-	-	-	-							-		-	-
Percentage density reduction in total informal settlements	-	-	-	-							-	1	-	
Number of informal settlements targeted for upgrading	5	8	-	1							-	1	-	(1)
Number of households living in informal settlements targeted for upgrading	-	-	-	-							-			-
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-							-		-	-
Number of informal settlements upgraded (services provided): In Situ	-										845	163		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	3 735	845	163							843	103	- 1	(163)
Number of households living in informal backyard rental agreement	4 496	2 001	-	-							-			
Number of sites serviced		4 000	500	531							500	531		-
Number of Title deeds transferred to eligible beneficiaries	4 000	4 000	500	531							500	531		(531)
oads and storm water:														
KMs of new payed roads to be built	3	22	-											_
KMs of new gravelled roads to be built		600	210	34							210	34		(34)
KMs of roads resurfaced/rehabilitated/resealed	_	200	70	95							70	95		(95)
KMs of storm water drainage installed in addition to current ones	1	23	1	1							1	1		(1)
ransport:														. 1
		_												
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	- 4	15	1								ĵ.		-	-
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed	-	15	-										-	-
Number of new busytaxi stops to be constructed	-	2	-										-	-
ccess to Services:														
Water														
Number of additional water service points to be installed for informal settlement dwellers within a 200		10	-	-							100	636	-	
Number of additional households to be provided with water connections	1 725	1 500	100	636							100	636	-	(636)
Sewerage														
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	38 000	1 500	-	530								530	-	(530)
Number of additional households to be provided with sewer connections	1 725	1 500	100	636							100	636	-	(636)
Solid Waste Management														
Number of additional households provided with access to weekly refuse removal	701 645	701 645	701 645	701 645							701 645	701 645	-	(701 645)
											I			
											I			
											I			
											I			
Number of waste minimisation projects initiated/ upgraded	-		-	-								-		-

Number of households living in informal areas with solid waste removal service								-		-	-
Electricity											
Number of additional households living in formal areas provided with electricity connections	6 000	6 000	-	1 921				-	1 921		(1 921)
Number of additional high mast lights installed	80	80		-				-		-	-
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	600	600		91				-	- 01	-	(91)
Number or additional street lights installed	600	600	-	91				-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(91)
Socio-Economic Amenities											
Number of community halls to be developed / upgraded	-	-	-	-				-		-	-
Number of sports fields and stadia to be developed / upgraded	2	1	-	-				-			-
Number of parks / leisure facilities to be developed / upgraded	5	5		-				-		-	-
Number of clinics to be developed / upgraded								-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-					-		-	-
Number of community swimming pools to be developed / upgraded	-	-	-							-	-
Number of libraries to be developed / upgradeddeveloped	-	-	-					-			-
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-				-		-	-
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	5	4						-		-	-
Number of aboattors to be developed / upgraded  Number of markets to be developed / upgraded											
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-	-				-		-	-
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	4 896	15 000	3 000	2 015				3 000	2 015		(2 015)
The same of the same same same same same same same sam	4030	25 000	3000	1015							,_ 013)

N/A	N/A
Although this XPI was not for reporting in this quarter, service providers worked through the first quarter. The Clip's attempting to reduce the backdog created from last year's non-eitherwent of 5079 households plus the current year's target of 6000. N/A	The success of this programme is entirely reliant on the re-blocking process undertaken by Human Settlements department N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
The under-achievement is attributed the	The Economic Development department

## JHB - City Of Johannesburg

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage	removal	1
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements developed to the settlement of the settle	opment	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	veek)	Households
Number of households living in informal areas with access to refuse removal		Households

ocal Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and

JHB - City Of Johannesburg
QUARTERLY PERFORMANCE REPORTS - 2018/19
Programme / Subprogramme / Performance Measures 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Planned | Actual | Planned | Actual | output | output | as per SDBIP | 2nd Quarter Planned Actual output output as per SDBIP Summary of Planned Actual output output for as per SDBIP 2019/20 JARTERLY OUTPUTS astial Development and the Built Environment:

Number of hexters of land prouced and suitable for Greenfields development
Number of hexters of land prouced and suitable for Brownfield development
Number of hexters of land procisioned flowship establishment completed)
Number of develing units developed per hextere
Percentage denilty reaction in total formal settlements
Number of slordmal settlements targeted for upgrading
Number of informal settlements targeted for upgrading
Number of informal settlements targeted for upgrading with upgrading plann
Number of informal settlements targeted for upgrading with upgrading plann
Number of informal settlements targeted for formalisation (evices provided): Relocated
Number of households living in informal backyard rental agreement
Number of Title development on the province of the set of the land of the la KMs of new paved roads to be built
KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilisted/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200 Number of additional households to be provided with water connections ewerage
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller
Number of additional households to be provided with sewer connections olid Waste Management
Number of additional households provided with access to weekly refuse removal
Number of waste minimisation projects initiated/ upgraded
Number of households living in informal areas with solid waste removal service <u>Sectricity</u>

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity

Number of additional street lights installed cio-Economic Amenities
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded Number of parts. / tessue tractities to be developed / upgraded
Number of pre-school / early childhood development centres to be developed / upgraded developed
Number of pre-school / early childhood development centres to be developed / upgraded developed
Number of filtraries to be developed / upgradeddeveloped
Number of filtraries to be developed / upgradeddeveloped
Number of cimetries to be developed / upgradedd
Number of interties to be developed / upgradedd
Number of statisties to the developed / upgradedd

Reason(s) for variation	Remedial action
	1

# TSH - City Of Tshwane

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
	service and solid waste removal service Number of households linig in informal settlements Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Number of households linig in informal areas with access to basic electricity Number of households linig in informal areas receiving water services Number of households linig in informal areas receiving swearege services Number of households linig in informal areas receiving swearege services Number of households linig in informal areas receiving swearege services Number of households linig in informal areas receiving swearege services	Number of shouseholds in formal areas verbing severage services Number of households in formal areas verbing severage services Number of households in formal settlements Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas verbing severage verbing verb

TSH-CITY Of Tshwane														
QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS														
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development											-		-	-
Number of hectares of land procured and suitable for Brownfield development													- 1	-
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare													1	- 1
Percentage density reduction in total informal settlements											-			-
Number of informal settlements targeted for upgrading											-		-	-
Number of households living in informal settlements targeted for upgrading											-		-	-
Number of informal settlements targeted for upgrading with upgrading plans													-	-
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														
Number of households living in informal backyard rental agreement													_	-
Number of sites serviced													-	-
Number of Title deeds transferred to eligible beneficiaries													-	-
Roads and storm water:														
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-
KMs of roads resurfaced/rehabilitated/resealed														
KMs of storm water drainage installed in addition to current ones											-		-	-
Transport:														
Transport.														
KMs of new pedestrian walkways to be constructed											-		-	-
Number of new bus terminals or taxi ranks to be constructed											-		-	-
Number of new bus/taxi stops to be constructed											-		-	-
Access to Services:														
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200r													-	
Number of additional households to be provided with water connections											-			
Sewerage														
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller											-		-	-
Number of additional households to be provided with sewer connections													-	-
Solid Waste Management														
Number of additional households provided with access to weekly refuse removal											-			
Number of waste minimisation projects initiated/ upgraded											-		-	-
Number of households living in informal areas with solid waste removal service													-	-
Electricity  Number of additional households living in formal areas provided with electricity connections														_
Number of additional high mast lights installed											-		-	-
Number of additional households provided with access to Free Basic Electricity													-	-
Number of additional street lights installed											-		-	-
Socio-Economic Amenities														
Number of community halls to be developed / upgraded											-		-	-
Number of sports fields and stadia to be developed / upgraded											-		-	-
Number of parks / leisure facilities to be developed / upgraded													-	-
Number of clinics to be developed / upgraded											-		-	-
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-	-
Number of community swimming pools to be developed / upgraded													-	-
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												:	-	-
Number of cemetries to be developed / upgraded											-			-
Number of abbattoirs to be developed / upgraded											-		-	-
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	
Number of the safety and emergency facilities to be developed / upgraded														
Local Economic Development and Job Creation:													-	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and													-	
			l				l	1			l			l

Reason(s) for variation	Remedial action

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19	Two days are 1	w		440		2-10	12-10	2-10	I and to come					10000000
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	- 6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS	_		-		-			_	-			-		-
Spatial Development and the Built Environment:														
Number of hectare of land procured and suitable for Greenfleids development Number of hectare of land procured and suitable for Enventived development Number of hectare of land proculemed (bownhip establishment completed) Number of development of land proclaimed (bownhip establishment completed) Number of land land proclaimed (bownhip establishment completed) Number of land land land land land land land land														-
Number of Title deeds transferred to eligible beneficiaries  Roads and storm water:													-	-
IXMs of new paved roads to be built IXMs of new gravelled roads to be built IXMs of roads routheads/ehabilistate/resaled IXMs of storm water drainage installed in addition to current ones Transport:											- - - -		- - -	-
KMs of new pedestrian walkways to be constructed Number of new bus terminals oc taxir anks to be constructed Number of new bus/taxi stops to be constructed											-		-	-
Access to Services:														
Water														
Number of additional water service points to be installed for informal settlement dwellers within a 200n Number of additional households to be provided with water connections											:		:	-
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dweller Number of additional households to be provided with sewer connections											-		Ī	-
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service													- - -	- - -
Electricity  Number of additional households living in formal areas provided with electricity connections												_	_	
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed											-		-	-
Socio-Economic Amenities Number of community halls to be developed / upgraded											-		-	-
Number of sports fields and stadia to be developed / upgraded Number of parks / leiture facilities to be developed / upgraded Number of parks / leiture facilities to be developed / upgraded Number of pre-schools / enrh childhood development centres to be developed / upgraded developed Number of community swimming posts to be developed / upgraded Number of libraries to be developed / upgraded developed Number of memours // theater san at galariers to be developed / upgraded Number of combations to be developed / upgraded Number of combations to be developed / upgraded Number of markets to be combations of the developed / upgraded													-	-
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and											-		-	-

Reason(s) for variation	Remedial action

# GT422 - Midvaal

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements	5469	Households
Number of hectares of land already acquired and suitable for human settlements development	105	hectares
Number of households in formal areas with access to basic electricity	12122	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	18523	Households
Number of households living in informal areas receiving water services	2891	Households
Number of households in formal areas receiving sewerage services	15020	Households
Number of households living in informal areas receiving sewerage services	4601	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	19586	Households
Number of households living in informal areas with access to refuse removal	5469	Households

GT422 - Midvaal
QUARTERLY PERFORMANCE REPORTS - 2018/19
Programme / Subprogramme / Performance Measures 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Planned | Actual | Planned | Actual | output | output | as per SDBIP | 2nd Quarter Planned Actual output output as per SDBIP Summary of Summary of Planned Actual output output for as per SDBIP 2019/20 JARTERLY OUTPUTS astial Development and the Built Environment:

Number of hexters of land prouced and suitable for Greenfields development
Number of hexters of land prouced and suitable for Brownfield development
Number of hexters of land procisioned flowship establishment completed)
Number of develing units developed per hextere
Percentage denilty reaction in total formal settlements
Number of slordmal settlements targeted for upgrading
Number of informal settlements targeted for upgrading
Number of informal settlements targeted for upgrading with upgrading plann
Number of informal settlements targeted for upgrading with upgrading plann
Number of informal settlements targeted for formalisation (evices provided): Relocated
Number of households living in informal backyard rental agreement
Number of Title development on the province of the set of the land of the la KMs of new paved roads to be built
KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilisted/resealed
KMs of storm water drainage installed in addition to current ones 25 000 5 018 5 018 5 000 5 000 (5 018 KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Number of additional water service points to be installed for informal settlement dwellers within a 200 Number of additional households to be provided with water connections ewerage
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller
Number of additional households to be provided with sewer connections (210 olid Waste Management
Number of additional households provided with access to weekly refuse removal
Number of waste minimisation projects initiated/ upgraded
Number of households living in informal areas with solid waste removal service <u>Sectricity</u>

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity

Number of additional street lights installed (133) cio-Economic Amenities
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded Number of parts. / tessue tractities to be developed / upgraded
Number of pre-school / early childhood development centres to be developed / upgraded developed
Number of pre-school / early childhood development centres to be developed / upgraded developed
Number of filtraries to be developed / upgradeddeveloped
Number of filtraries to be developed / upgradeddeveloped
Number of cimetries to be developed / upgradedd
Number of interties to be developed / upgradedd
Number of statisties to the developed / upgradedd ocal Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and

Reason(s) for variation	Remedial action
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# GT423 - Lesedi

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

GT423 - Lesedi QUARTERLY PERFORMANCE REPORTS - 2018/19														
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS														
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-		- 1	-
Number of hectares of land proclaimed (township establishment completed)											-		-	-
Number of dwelling units developed per hectare											-		-	-
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading													-	-
Number of households living in informal settlements targeted for upgrading														-
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-		-	-
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement														
Number of sites serviced											-		-	-
Number of Title deeds transferred to eligible beneficiaries											-		-	-
Roads and storm water:														1
KMs of new paved roads to be built														1
KMs of new gravelled roads to be built											-		- 1	1
KMs of roads resurfaced/rehabilitated/resealed											-		-	-
KMs of storm water drainage installed in addition to current ones											-		-	-
Transport:														1
KMs of new pedestrian walkways to be constructed											-			-
Number of new bus terminals or taxi ranks to be constructed											-		-	-
Number of new bus/taxi stops to be constructed											-		-	-
Access to Services:														1
														1
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200s											_			
Number of additional households to be provided with water connections											-		-	-
														1
Sewerage														1
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller Number of additional households to be provided with sewer connections														-
Number of additional nodserious to be provided with sever connections														1
Solid Waste Management														1
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded													-	-
Number of households living in informal areas with solid waste removal service											-		- 1	- 1
-														1
Electricity.  Number of additional households living in formal areas provided with electricity connections														
Number of additional high mast lights installed											-		- 1	- 1
Number of additional households provided with access to Free Basic Electricity											-		-	-
Number of additional street lights installed													-	1 -
Socio-Economic Amenities														1
Number of community halls to be developed / upgraded											-		-	-
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded													1	- 1
														1
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-
Number of community swimming pools to be developed / upgraded											-		- 1	-
Number of libraries to be developed / upgradeddeveloped											-		-	-
Number of museums / theatres and art galleries to be developed / upgraded											-		-	-
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														1
Number of markets to be developed / upgraded											-		-	-
Number of fire safety and emergency facilities to be developed / upgraded											-		-	1 .
														1
Local Economic Development and Job Creation:														1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-		-	1
1													Ü	

Reason(s) for variation	Remedial action
	1

# DC42 - Sedibeng

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19	Bashlaa a · · ·	Toront 6 · ·	1st Quarter	1st Quarter	2nd Ounce	2nd Owart	2nd Owner :	2nd Outer	Ath Owner	Ath Ount	Summan -	Summary of	Actual	Variation
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for 2019/20	output for 2019/20 as per Annual	
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development													-	
Number of hectares of land procured and suitable for Brownfield development											-		-	-
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare											-			-
Percentage density reduction in total informal settlements											-		-	-
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-		-	
Number of informal settlements targeted for upgrading with upgrading plans											-			
Number of informal settlements upgraded (services provided): In Situ											-		-	-
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-		- 1	-
Number of nousenoids living in informal backyard rental agreement  Number of sites serviced											-			
Number of Title deeds transferred to eligible beneficiaries											-		-	-
Roads and storm water:														
KMs of new paved roads to be built											-		-	
KMs of new gravelled roads to be built											-		-	-
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones											-			-
Transport:														
KMs of new pedestrian walkways to be constructed														
Number of new bus terminals or taxi ranks to be constructed														
Number of new bus/taxi stops to be constructed											-		-	-
Access to Services:														
Water														
Number of additional water service points to be installed for informal settlement dwellers within a 200	Ti di										-		-	-
Number of additional households to be provided with water connections											-		-	-
Sewerage														
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller											-		-	-
Number of additional households to be provided with sewer connections											-		-	-
Solid Waste Management														
Number of additional households provided with access to weekly refuse removal											-		-	-
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service											-		- 1	-
-														
Electricity  Number of additional households living in formal areas provided with electricity connections														
Number of additional high mast lights installed											-			
Number of additional households provided with access to Free Basic Electricity											-		-	-
Number of additional street lights installed											-		-	-
Socio-Economic Amenities  Number of community halls to be developed / upgraded														
Number of sports fields and stadia to be developed / upgraded											-			-
Number of parks / leisure facilities to be developed / upgraded											-		-	-
Number of clinics to be developed / upgraded											-		-	-
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded													- 1	-
Number of libraries to be developed / upgradeddeveloped											-		-	_
Number of museums / theatres and art galleries to be developed / upgraded											-		-	-
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													- 1	-
Number of markets to be developed / upgraded											-		-	-
Number of fire safety and emergency facilities to be developed / upgraded											-		-	-
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-		-	-
						1					1			1

Reason(s) for variation	Remedial action
	1

## GT481 - Mogale City

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements	13858	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	127700	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	137413	Households
Number of households living in informal areas receiving water services	13584	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	12535	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	93488	
Number of households living in informal areas with access to refuse removal	8998	Households

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Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS														
Number of hostness of land procured and suitable for Greenfields development  Number of Protesses of land procured and suitable for Greenfields development  Number of Protesses of land procured and suitable for Brownfield development  Number of Indexises of land proclaimed (lownship establishment completed)  Number of developed per hecture  Percentage density reduction in total informal settlements  Number of Informal settlements targeted for upgrading  Number of Informal settlements targeted for upgrading  Number of Informal settlements targeted for upgrading  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Informal settlements suggraded (services provided); In Situ  Number of Information (services provided); In Situ  Number of Information (services provided); In Situ  Number of Information (se	- - - - 9 18 000 5 - - 5 20 000		- - - 1 1000 3 - 2 526	- - - 1 623 2 - 1									-	- - (; (62: (;
Number of Title deeds transferred to eligible beneficiaries	9 719	1 000	200	-							200		-	-
Roads and storm water:  KMs of new gaved roads to be built  KMs of row graveled roads to be built  KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water dramage installed in addition to current ones  Transport:	- - - -	4 4 12 2	- 0 5	- 0 5 -							- 0 5	- 0 5	- - -	- (0 (5
KMs of new pedestrian walkways to be constructed Number of new bus terminals or tasi ranks to be constructed Number of new bus/tasi stops to be constructed											- - -		-	-
Access to Services:														
Water.  Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections														Ī
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections		60											-	:
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of vaste minimisation projects initiated/ gugsraded Number of households living in informal areas with solid waste removal service	- 4 860	12 8 998	3 8 998	3							- 3 8 998	3	-	- (:
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with electricity Number of additional street lights installed Number of additional street lights installed											- - - -		-	
Socio-Economic Amenities  Number of community halls to be developed / upgraded		4											-	-
Number of sports fields and stadiu to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded		1 2											-	-
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of pre-schools / early childhood developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of missemsny (theaters and as falleries to be developed / upgraded Number of centeries to be developed / upgraded Number of centeries to be developed / upgraded Number of centeries to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded		- 1 - 2 1 - -									-		-	-

700

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Reason(s) for variation	Remedial action	
be reported in the 4th Quarter. Pr10: Pr7: Muldersdrift Roads and Stormwater will	1	
Pr5: Rietvallei Ext.5 Roads and Stormwater will		
Kroomdraai Community Hall refurbishment		
will be reported in the 2nd Quarter. Kagiso Thusong Services Centre will be reported in		
Thusong Services Centre will be reported in the 2nd Quarter. Kagiso Elderly Service Centre		
will be reported in the 3rd Quarter and Kagiso		
Hall refurbishment will be reported in the 3rd		
Kagiso Sports Complex athletics Track and		
flood Lights will be reported in the 2nd Quarter Coronation Parks Development will be		
Coronation Parks Development will be		
reported in the 3rd Quarter and Kagiso Not on the SDBIP		
Ga Mogale ECDC Upgrade and extension will		
The Fire Protection System project will be		
completed in the 4th Quarter		

## GT484 - Merafong City

Sites
Households
hectares
Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
QUARTERLY OUTPUTS														
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development											-		-	-
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)											1		-	
Number of dwelling units developed per hectare											-			
Percentage density reduction in total informal settlements													-	
Number of informal settlements targeted for upgrading											-		-	-
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans											-		- 1	
Number of informal settlements upgraded (services provided): In Situ											-			
Number of informal settlements targeted for formalisation (services provided): Relocated													-	
Number of households living in informal backyard rental agreement											-		-	-
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries											-		-	-
-											-		-	-
Roads and storm water:														
KMs of new paved roads to be built														
KMs of new gravelled roads to be built											-		-	-
KMs of roads resurfaced/rehabilitated/resealed											-		-	-
KMs of storm water drainage installed in addition to current ones											-		-	-
Transport:														
KMs of new pedestrian walkways to be constructed														
Number of new bus terminals or taxi ranks to be constructed											-			_
Number of new bus/taxi stops to be constructed											-		-	-
Access to Services:														
Water														
Number of additional water service points to be installed for informal settlement dwellers within a 200 Number of additional households to be provided with water connections	ri e										-		-	-
Number of additional nouseholds to be provided with water connections											-			-
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dweller														
Number of additional households to be provided with sewer connections											-		- 1	-
Solid Waste Management Number of additional households provided with access to weekly refuse removal														
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded														-
Number of households living in informal areas with solid waste removal service											-		-	-
Electricity  Number of additional households living in formal areas provided with electricity connections														
Number of additional high mast lights installed											-		- 1	-
Number of additional households provided with access to Free Basic Electricity											-		-	-
Number of additional street lights installed											-		-	-
Socio-Economic Amenities														
Number of community halls to be developed / upgraded											-		-	-
Number of sports fields and stadia to be developed / upgraded											-		-	-
Number of parks / leisure facilities to be developed / upgraded											-		-	-
Number of clinics to be developed / upgraded											-		-	-
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-	-
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														
Number of museums / theatres and art galleries to be developed / upgraded											-		-	-
Number of cemetries to be developed / upgraded											-		-	-
Number of abbattoirs to be developed / upgraded											-		-	
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											- 1	1 1		
														1
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														
,														1

Reason(s) for variation	Remedial action
	1

# GT485 - Rand West City

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP [3+5+7+9]	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
QUARTERLY OUTPUTS Spatial Development and the Built Environment:														
Number of hoctars of land from early classified for Greenfields development Number of hoctars of land procured and suitable for Greenfields development Number of hoctars of land procured and suitable for Brownfield development Number of hoctars of land proclaimed (hownship establishment completed) Number of develing units developed per hoctare Percentage density reduction in total informal settlements Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements upgraded (services provided): In Situ Number of Informal settlements upgraded (services provided): In Situ Number of Informal settlements upgraded for Informalisation (services provided): Relocated Number of Informal settlements upgraded locations (services provided): Relocated Number of Sites serviced Number of sites serviced											-		-	-
Roads and storm water:														
KMs of new pawed roads to be built KMs of new gravelled roads to be built KMs of noder sequince/en/enhaltistet/resaled KMs of storm water drainage installed in addition to current ones Transport:											- - - -		-	- - - -
KMs of new pedestrian walkways to be constructed Number of new bus terminals or tax ranks to be constructed Number of new bus/taxi stops to be constructed											-		- - -	-
Access to Services:														
Water Number of additional water service points to be installed for informal settlement dwellers within a 200n Number of additional households to be provided with water connections											-		-	-
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dweller  Number of additional households to be provided with sewer connections											: -			-
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of vaste minimisation projects initiated/ upgraded Number of Number											-			-
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed											-		- - -	-
Socio-Economic Amenities  Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parts, liesure facilities to be developed / upgraded  Number of parts, liesure facilities to be developed / upgraded													-	-
Number of clinics to be developed / upgraded Number of pre-schools / early childhood developement centres to be developed / upgraded developed Number of pre-schools / early childhood developed / upgraded Number of libraries to be developed / upgradededveloped Number of libraries to be developed / upgraded developed Number of centeries to be developed / upgraded Number of centeries to be developed / suggraded Number of centeries to be developed / upgraded Number of centeries to be developed / upgraded Number of schools to be developed / upgraded Number of site safety and emergency facilities to be developed / upgraded														-
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and											-		-	-

Reason(s) for variation	Remedial action
	1

# DC48 - West Rand

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage remova	ıl	1
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC48 - West Rand QUARTERLY PERFORMANCE REPORTS - 2018/19														
QUANTERLY PERFORMANCE (REVOILS - 2016/13 Performance Measures  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14
QUARTERLY OUTPUTS	1	2	3	·	,		,	·	,			11	ь	14
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured (township establishment completed) Number of dwelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of mobioshis Niving in informal settlements targeted for upgrading											-			
Number of informal settlements surgeted for upgrading with upgrading plans Number of informal settlements upgrade (previces provided): In SItu Number of informal settlements surgeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of serviced Number o											: : :			
Roads and storm water:														
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resulted.or/dnai/builstate/resealed KMs of storm water drainage installed in addition to current ones Transport: Transport:													-	-
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed														-
Access to Services:														
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections											-		-	-
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dweller  Number of additional households to be provided with sewer connections											-			-
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											-			-
Electricity Number of additional households living in formal areas provided with electricity connections														-
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed													-	-
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of sports / leisure facilities to be developed / upgraded											-		-	-
Number of clinics to be developed / upgraded Number of pre-shoots / enrly childhood development centres to be developed / upgraded developed Number of community swimming posts to be developed / upgraded Number of libraries to be developed / upgradededeveloped Number of insuransy in thearts and at galaries to be developed / upgraded Number of centeries to be developed / upgraded Number of cantistris to be developed / upgraded Number of shatistris to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / solicities to be developed / upgraded													-	-
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Espanded Public Works Programme guidelines and											-	-	-	-

Reason(s) for variation	Remedial action
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